

18/3/2014



# UN Development Programme Kyrgyzstan - Bishkek

Award ID: 00064333  
 Award Title: Effective Disaster Risk Management  
 Start Year: 2012  
 End Year: 2016  
 Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 19-December-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	71,300
UNDP	04170 TRAC 3 DISASTER RISK REDUCTI	258,487
UNDP	26931 CPR TTF - Disaster	1,231
JICA	30000 Programme Cost Sharing	2,164,157
<b>Total Budget ( 2014 and Beyond )</b>		<b>2,495,176.</b>
<b>Total Expenditure ( 2013 and Prior )</b>		<b>1,284,428.</b>
<b>Award Total</b>		<b>2,992,876.0</b>
<b>Unprogrammed/Unfunded</b>		<b>-786,729.4</b>

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision I

### Brief Description:

The AWP Revision #1 is initiated to:  
 1) allocate funds from BCPR in the amount of USD 300,000.00;  
 2) interactivity revision

Annual workplan 2014 of the current project has been discussed and agreed with National Counterparts, presented and discussed with UNDP programme unit, and finalized under the guidance of Dimension Chief, UNDP M&E Officer, and UNDP Gender Coordinator.

Agreed by: National PMU Manager

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR

19.03.2014

JANYL RAKHMANOVA  
PMU MANAGER AI

SALTANAT DOSPAEVA  
OPERATIONS MANAGER  
UNDP KYRGYZSTAN

TRAC for 2014:  
 initial \$100k  
 ↳ \$24,558.58 - OHL  
 ↳ \$4,191 - Batter ARR  
 \$ 71,300.4 - JANYL final



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00064333

Project Title: Effective Disaster Risk Management

Year: 2014

Report Date: 18/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00081173 DISASTER MANAGEMENT	DRR IN SUSTAINABLE DEV			UNDP	04170	UNDP	72200	Equipment and Furniture	25,932.50	
				UNDP	04170	UNDP	71400	Contractual Services - Indivd	46,886.08	
				UNDP	04170	UNDP	71600	Travel	5,137.85	
				UNDP	04170	UNDP	71300	Local Consultants	10,506.25	
				UNDP	04000	UNDP	71600	Travel	5,125.00	
				UNDP	30000	JICA	71600	Travel	17,576.88	
				UNDP	04170	UNDP	71400	Contractual Services - Indivd	30,889.46	
				UNDP	04000	UNDP	71600	Travel	3,301.48	
				UNDP	30000	JICA	72200	Equipment and Furniture	0.00	
				UNDP	30000	JICA	72800	Information Technology Equipm	303,531.44	
		PROJECT MANAGEMENT			UNDP	04170	UNDP	71300	Local Consultants	2,255.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	6,150.00	
				UNDP	04000	UNDP	72500	Supplies	7,093.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	705.95	
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,050.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	5,125.00	
				UNDP	04000	UNDP	71400	Contractual Services - Indivd	20,473.42	
				UNDP	04170	UNDP	74500	Miscellaneous Expenses	1,690.00	
				UNDP	30000	JICA	75100	Facilities & Administration	142,043.41	
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	7,503.00	
	REGIONAL COOPERATION			UNDP	30000	JICA	71300	Local Consultants	27,428.96	
			UNDP	04000	UNDP	71600	Travel	8,648.60		
			UNDP	30000	JICA	72200	Audio Visual&Print Prod Costs	3,120.00		
			UNDP	26931	UNDP	71600	Travel	1,231.50		
			UNDP	30000	JICA	70000	Operating Expenses	0.00		
			UNDP	30000	JICA	72400	Communic & Audio Visual Equip	75,053.40		
			UNDP	04170	UNDP	71600	Travel	6,708.87		
			UNDP	04170	UNDP	71400	Contractual Services - Indivd	25,167.81		
			UNDP	30000	JICA	71400	Contractual Services - Indivd	14,642.91		



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		Start	End		Fund	Donor	Budget Deser	Amount US\$	
	REGIONAL COOPERATION			UNDP	30000	JICA	71600	Travel	119,175.98
				UNDP	04170	UNDP	71300	Local Consultants	2,255.00
	RISK ASSESSMENT & EAR			UNDP	04170	UNDP	72200	Equipment and Furniture	10,250.00
				UNDP	04170	UNDP	72200	Equipment and Furniture	21,510.99
				UNDP	30000	JICA	74200	Audio Visual&Print Prod Costs	520.00
				UNDP	30000	JICA	72200	Equipment and Furniture	1,450,814.50
				UNDP	30000	JICA	71300	Local Consultants	5,125.00
				UNDP	04170	UNDP	71300	Local Consultants	10,147.50
				UNDP	04000	UNDP	71600	Travel	5,125.00
				UNDP	04170	UNDP	71600	Travel	22,564.00
				UNDP	04170	UNDP	71400	Contractual Services - Individ	36,586.19
				UNDP	30000	JICA	71600	Travel	0.00
				UNDP	30000	JICA	71200	International Consultants	5,125.00
		<b>TOTAL</b>							
<b>GRAND TOTAL</b>									
<b>2,495,176.93</b>									
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				UNDP	04000	UNDP	72500	Supplies	7,093.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	705.95
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,050.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	5,125.00
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL	REGIONAL COOPERATION			UNDP	30000	JICA	71600	Travel	119,175.98	
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					UNDP	30000	JICA	71200	International Consultants	5,125.00
					<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>2,495,176.93</b>		

**United Nations Development Programme**  
**Country: Kyrgyzstan**  
**Annual Work Plan/ revision#1**



*Empowered lives,  
Resilient nations.*

**Project Title:** "Effective Disaster Risk Management for Sustainable Human Development and Security"

**UNDAF Outcome(s):**

**Expected CP Outcome(s):** UNDAF/CPD **outcome #7:** By 2016, Disaster Risk Management (DRM) framework in compliance with international standards, especially the Hyogo Framework of Action  
*(Those linked to the project and extracted from the CPAP)*

**Expected Output(s):**  
*(Those that will result from the project and extracted from the CPAP)*

**Output 7.1:** Participatory Disaster Risk Reduction integrated into sustainable development programming and national capacity building

**Output 7.2:** Disaster risk assessment & monitoring system established for effective socio-economic development programming

**Output 7.3:** Clear roles of local level DRM actors established & capacities sustained for comprehensive regional development. DRR approach integrated into sectoral policies and practices and best practices institutionalized for sustainable community development

**Output 7.4:** Regional cooperation strengthened and cross-cutting issues mainstreamed (gender, conflict and age-sensitive approaches)

**Implementing Partner:** United Nations Development Programme

**Responsible Parties:**

**Ministries:** Ministry of Emergency Situations, Ministry of Agriculture and Melioration, Ministry of Health Care, Ministry of Energy and Industry, Ministry of Transport and Communications, Ministry of Education and Science, Ministry of Finance

**State agencies:** State Agency on Environment Protection and Forestry, State communications agency, State agency on construction and regional development

**State services:** State Tax Service

**State authorities and organizations:** National Statistical Committee, Secretariat of the National DRR Platform, Scientific Research Institutes, Institutions of Higher Education.

**Local level partners:** local state administrations, local self-governments, Civil Protection Commissions.

**BRIEF DESCRIPTION**

Within the framework of UNDAF 2005-2011 UNDP has made important contributions in disaster prevention and recovery through mainstreaming disaster risk management into decentralized policy-making (as recommended by a mid-term outcome evaluation) and in strengthening disaster response and coordination frameworks. Past cooperation and lessons learned show that articulation of sustainable development of disaster-poverty-environment nexus is uneven and has not yet been internalized throughout sectorial policies and practices. In line with these recommendations, this Project Document makes stronger emphasis on: a) integrating Disaster Risk Reduction (DRR) into sustainable development programming b) strengthening of national disaster risk assessment and monitoring capacity c) building local level DRR capacity d) strengthening regional cooperation and making DRR gender and age sensitive. The centrepiece of this Project Document is to assist in shifting the focus of national and local DRR policies and practices from post-disaster response and recovery to comprehensive disaster risk reduction, which is synergetic with climate change, poverty reduction, good governance, gender equality and other interrelated dimensions, so to increase human security and safety.


Programme Period:	<u>2012-2016</u>
Area of Work (UNDP Strategic Plan 2014-17):	<u>Resilience building</u>
Atlas Award ID:	<u>00064333</u>
Atlas Project ID:	<u>00081173</u>
Start date:	<u>January 2014</u>
End Date:	<u>December 2014</u>
PAC Meeting Date:	<u>10.02.2012</u>
Management Arrangements:	<u>DIM</u>

2014 AWP budget:	<u>USD 2 570 388,99</u>
Total resources required	<u>USD 2 570 388,99</u>
Total allocated resources:	
○ Regular (TRAC) Total:	<u>USD 100 000,00</u>
• DRM Bishkek	<u>USD 71 300,45</u>
• ABD Batken	<u>USD 4 141,00</u>
• ABD Osh/JA	<u>USD 24 558,56</u>
○ Other (Donor):	
○ BCPR Total:	<u>USD 300 000,00</u>
• DRM Bishkek	<u>USD 258 487,50</u>
• ABD Batken	<u>USD 15 887,50</u>
• ABD Osh/JA	<u>USD 25 625,00</u>
○ Japanese Grant	<u>USD 2 169 157,48</u>
• DRM Bishkek	<u>USD 2 164 157,48</u>
• ABD Osh/JA	<u>USD 5 000,00</u>
○ Government	
Unfunded budget:	
In-kind Contributions:	

Approved by UNDP:

Mr. Alexander Avanesov

UN Resident Coordinator/UNDP Resident Representative

Signature:  Date: 19.03.2014

Annual Work Plan

Duration of work plan: January – December 2014

Project ID: 00081173

Project title: «Effective Disaster Risk Management for Sustainable Human Development and Security»

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount (USD)
<b>OUTPUT 1: Participatory Disaster Risk Reduction integrated into sustainable development programming and national capacity building</b>  <b>Baselines:</b> 1) Existing DRM policies and practices are poorly considered within sustainable development programming 2) Analytical base for advocating early recovery, disaster needs assessment and international standards are at the nascent stage in the country 3) Integrated DRR and risk assessments have not yet been internalized within DRR institutional systems  <b>Targets by the endo fo 2016:</b> 1) One analytical report with respective recommendations (i.e. related to improvement of institutional, legal and operational frameworks), facilitating establishment of integrated DRR developed and agreed at the national level and further linked to sustainable development programming	<b>Activity 1.1. An enabling environment (institutional and legal frameworks) for integrating DRR into sustainable development created, cohesive with good governance, poverty reduction, climate change, gender and conflict sensitivity and human rights aspects</b>  <u>Action 1.1.1.</u> Provide assistance for MES in preparing the package of documents to introduce changes and amendments into the relevant development programmes/plans and strategies, including National Action Plan on Implementation UN Resolution 1325 as well as legal framework, and in agreeing them upon among ministries and agencies for the purposes of integrating DRR aspects  <u>Action 1.1.2.</u> Provide assistance for MES in refining sectorial legal acts for the purposes of eliminating gaps and inconsistencies and establishing integrated approaches in the area of DRR	X	X			MES, StatCom, MinEconomy, MinAgriculture, MinEnergy, MinJust, MinTrans, MinFin, Agency for Construction, Env Agency, Jogorku Kenesh (Parliament), SNP DRR, UNDP programmes	BCPR	Subcontracts	5 637,50
	<b>Activity 1.2. Capacity building of national partners in development planning that incorporates integrated approaches of disaster risk management</b>  <u>Action 1.2.1.</u> Development of methodical recommendations on DRR-considerations while planning socio-economic development by local self-governments and by targeting at National Sustainable Development Goals, DRR Strategy 2020, MDGs, HFA as well as interrelated issues (including human rights and gender aspects) jointly with the Ministry of Economy, Ministry of Finance, State Agency for LSG, Academy of Management under the President of KR and MIES  <u>Action 1.2.2.</u> Training of staff of public and municipal	X				MES, MinEconomy, MinFin, NALSG, State Agency for LSG, Academy of Management under the President of KR	BCPR	Subcontracts	11 275,00
			X				UNDP	Training expenses for	1 025,00





EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET					
		Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount (USD)			
<b>Motivation - 1:</b> National and local level DRR programming aligned/refined with gender empowering standards	considering age and gender needs and priorities and taking into account those who are at risk and the most vulnerable											
	<u>Action 1.3.4.</u> Development of preliminary/"ready-in-hand" measures/project proposals (i.e. signature products) for possible appealing to donors in the future under the crisis and recovery settings, considering age and gender needs and priorities			X								2 050,00
	<u>Action 1.3.5.</u> Development of minimal standards and procedures for carrying out humanitarian aid for victims (including age and gender perspectives) in disaster and crisis situations, which also take into account human rights principles and the rights of right-holders	X				MES, Ministry of Social Protection		National experts (IC)				2 255,00
	<u>Action 1.3.6.</u> Support Secretariat of National DRR Platform in public relations	X	X	X	X	SNP DRR		National experts (IC)				5 996,25
	Personnel: CTA, Specialist on budget and finance	X	X	X	X	UNDP		Service contracts: Salary, VB				44 232,15
		X	X	X	X	UNDP		6% payroll charges				2 653,93
		X	X	X	X	UNDP		Travel expenses				3 075,00
	<b>BCPR subtotal, including:</b>											<b>96 150,18</b>
	<i>UNDP DRMP/Bishkek:</i>											88 462,68
	<i>UNDP ABD/Batken:</i>											2 562,50
<i>UNDP ABD: Osh/Jalal-Abad:</i>											5 125,00	
<b>UNDP subtotal, including:</b>											<b>16 400,00</b>	
<i>UNDP DRMP/Bishkek:</i>											5 125,00	
<i>UNDP ABD/Batken:</i>											4 100,00	
<i>UNDP ABD: Osh/Jalal-Abad:</i>											8 200,00	
<b>Output 1 subtotal:</b>											<b>112 550,18</b>	
<b>OUTPUT II. Comprehensive</b>	<b>Activity 2.1. Refining data collection, processing and exchange policy to institutionalize mechanisms of damage registration</b>											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	Source of Funding	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget description	Amount (USD)
<b>disaster risk assessment &amp; monitoring system established for effective socio-economic development programming and early warning</b>  <b>Baseline:</b> 1) Disaster risk assessment and monitoring are still inadequate for socio-economic development planning 2) Action Plan on "Establishment and Development of National Comprehensive System on Early Warning and Public Informing" is in progress to strengthen institutional frameworks and underdeveloped infrastructure of National Early Warning System  <b>Targets by the end of 2016:</b> 1) Risk assessment and monitoring products developed and capacity built for solid analytical foundation in decision making processes and socio-economic development programming 2) Institutional and logistical arrangements of National	<u>Action 2.1.1.1.</u> Develop software for administrative data reporting forms adopted by MES in order to automate data collection by Crisis Management Centers, considering age and gender disaggregated data	X	X			MES, UNDP	BCPR	Subcontract	7 687,50
	<u>Action 2.1.1.2.</u> Train staff of MES on using software and provide assistance in aggregating the data, which allow calculating the damage throughout the country, including disaggregate affected people by gender	X				MES, UNDP	BCPR	Training expenses	1 537,50
	<u>Action 2.1.1.3.</u> Develop and/or refine existing administrative/statistical data reporting forms in the spheres of energy, transport, hydrometeorology and urban planning, considering age and gender disaggregation of data	X	X			MES, NSA, MinEnergo, MinTrans, MinFin, State Agency for Architecture	BCPR	Subcontract	12 300,00
<b>Activity 2.2. Creating of an enabling environment for development of National Risk Assessment Framework</b>									
	<u>Action 2.2.1.</u> Finalization of the report on Country Situation Analysis on Risk Assessment and Information Management, considering comments and suggestions received from partners, which contain also recommendations on building National Risk Assessment Framework in the country <ul style="list-style-type: none"> <li>National e-library – a DRR cataloging system, based on a systematic inventory and evaluation of what is existing in the country</li> <li>Comprehensive CSA report with a set of country-specific recommendations for building a functioning DRA/M system in Kyrgyzstan</li> </ul>	X				Apparatus of the Government, MES, ministries and departments, scientific research institutes, UNDP, GRIP	BCPR	National experts (IC)	3 382,50

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funding	Budget description Amount (USD)	
<p>Early Warning System refined to translate risk assessments &amp; monitoring instruments into early warning and concrete local actions</p> <p><b>Indicator by the end of 2016:</b></p> <p>1) Existence of risk assessment and monitoring products (software and toolkits) at both local and national levels</p> <p>2) Availability of institutional and logistical arrangements of early warning system in the country</p> <p><b>Gender Marker Rating and Motivation-1:</b> Gender disaggregated data articulated within risk assessment and monitoring to adequately address gender needs and priorities</p>	<p><u>Action 2.2.2.</u> Submit for consideration of Inter-Ministerial Commission on Civil Protection of KR the issue on creating Inter-agency working group (IAWG) for development of: - state programme on development of National Risk Assessment Framework/System (NRAF), prognosis and monitoring, which takes into account also the age and gender aspects - draft legal act, regulating the order of functioning of NRAF (e.g. scope and context of DRA and IM, clarified roles and responsibilities, legal and policy framework, roadmap for implementation of NRAF)</p> <p><u>Action 2.2.3.</u> Provide assistance for IAWG in elaboration of the state programme on development of National Risk Assessment Framework, prognosis and monitoring as well as draft legal act</p>	X				BCPR	2 255,00		
		X						BCPR	4 510,00
	<b>Activity 2.3. Conducting local level Risk Assessment on a pilot basis for mainstreaming DRR into development planning</b>								
		<p><u>Action 2.3.1.</u> Defining scope, content, components, activities, resources and implementation modality and agreeing upon the order of conducting local level disaster risk assessment on a pilot basis</p> <p><u>Action 2.3.2.</u> Formation of the catalogue of historic events and disaster profiles</p> <p><u>Action 2.3.3.</u> Development of comprehensive hazard profiles/maps and hazard zonation by level of intensity</p> <p><u>Action 2.3.4.</u> Development of comprehensive risk profiles, assessment of exposure and vulnerability (including in age and gender prospective), modeling of possible damages and losses</p>	X				Prime Minister's Office, MES, ministries and departments, research institutes, UNDP, GRIP	3 075,00	
			X			BCPR		3 075,00	
			X	X		BCPR		10 250,00	
			X	X		BCPR		3 075,00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	Source of Funding	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget description	Amount (USD)
	<u>Action 2.3.5.</u> Application of risk profiles to risk-sensitive development planning jointly with state and local authorities and rights holders			X		BCPR		3 075,00	
	<b>Activity 2.4. Upgrade hardware of five Crisis Management Centers (CMCs) to strengthen CMCs' capacities in risk assessment and monitoring</b>								
	<u>Action 2.4.1.</u> Technical assessment of specifications of the equipment and organize international tender to identify supplier/s of equipment	X				MES, UNDP, Embassy of Japan, JICA	Japanese grant	3 587,50	
	<u>Action 2.4.2.</u> Installation of relevant equipment to facilitate effective risk assessment and monitoring by CMCs		X	X		MES, UNDP, Embassy of Japan, JICA	Japanese grant	1 537,50	
			X	X			Japanese grant	217 581,26	
	<b>Activity 2.5. Introduction of new technologies for early warning</b>								
	<u>Action 2.5.1.</u> Purchase of telecommunications equipment and equipment for automation of work of dispatching units of emergency response services in the regions		X	X		MES, UNDP, Embassy of Japan, JICA	Japanese grant	522 000,00	
	<u>Action 2.5.2.</u> Purchase of equipment and control modules for public notification		X	X			Japanese grant	144 000,00	
	<u>Action 2.5.3.</u> Purchase equipment for establishment of sixteen Immovable and twenty Mobile Short Wave Radio Stations, Portable VHF Radios & Satellite Terminals		X	X			Japanese grant	544 669,25	
	<u>Action 2.5.4.</u> Training of staff on usage of equipment		X	X			Japanese grant	22 564,00	
	Personnel: Specialist on DRM	X	X	X	X	UNDP	BCPR	20 327,30	
		X	X	X	X		BCPR	1 219,64	
	Personnel: Programme Assistant	X	X	X	X	UNDP	BCPR	14 187,97	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount (USD)
		X	X	X	UNDP	BCPR	VB	851,28	
		X	X	X	UNDP	UNDP	6% payroll charges	5 125,00	
							Travel expenses	90 808,68	
	DSA							5 125,00	
	BCPR subtotal:							1 461 584,51	
	UNDP subtotal:							1 557 518,19	
	Japanese grant subtotal:								
	Output 2 subtotal:								
	Activity 3.1. Mainstreaming "green projects" into DRR practices of communities as natural disaster risk mitigation tools								
<b>OUTPUT III. Resilience of local communities strengthened through applying integrated DRR approach</b>  <b>Baseline:</b> 1) Local level capacities are inadequate to cope with complexity of DRR challenges and priorities, including climate change 2) Emergency response capacities, including medical services are not widely spread across the country at the local level 3) Coping capacities with biological hazards are scattered at the local level 4) Climate risk management approaches are poorly addressed at local level DRR  <b>Targets by the end of 2016:</b> 1) At least 50 local self-governments supported by appropriate toolkits & consultancy to strengthen their capacity in integrated DRR for further scaling up of best practices.	<b>Action 3.1.1.</b> Development of methodical recommendations on application of "green projects" in mitigating natural disaster risks	X				MES, MinAgriculture, EnvAgency, Agency on Geology, scientific research institutes, UNDP	BCPR	National experts (IC)	1 127,50
	<b>Action 3.1.2.</b> Development and implementation of "green projects" for reducing natural disaster risks through participation of and for the benefits of poor, excluded and vulnerable groups (children, women, elderly and disabled)	X				MES, ministries and departments, LSB, scientific research institutes, UNDP,	BCPR	National experts (IC)	1 127,50
		X					UNDP	Travel expenses	1 251,48
							BCPR	Goods and services	10 250,00
							BCPR	Goods and services	ABD Batken
			X				BCPR	National experts (IC), including travel expenses, 2 months	3 075,00
								Goods and services	ABD Batken
								Goods and services	20 500,00
								Goods and services	ABD Osh/JA
		Activity 3.2. Diversification the net of professional Emergency Rescue Facilities							
	<b>Action 3.2.1.</b> Purchase of equipment to re-profile six Fire Services into Fire-Rescuing Facilities	X				MES, UNDP, Embassy of Japan, JICA	Japanese grant	Equipment	303 531,43
	<b>Action 3.2.2.</b> Conduct knowledge and skills raising trainings for staff of 25 Fire Services on Rescuing Operations Personnel: Coordination Specialist	X	X	X	X	MES, UNDP, Embassy of Japan, JICA	Japanese grant	Training expenses	17 576,88
		X	X	X	X	UNDP	BCPR	Service contracts: Salary, VB	5 000,00
		X	X	X	X	UNDP	BCPR	6% payroll charges	ABD Osh/JA
	Personnel: PR Specialist (50%)	X	X	X	X	UNDP	BCPR	Service contracts: Salary,	19 429,74
		X	X	X	X	UNDP	BCPR	6% payroll charges	1 165,78
		X	X	X	X	UNDP	BCPR	Service contracts: Salary,	9 711,26

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funding	Budget description
		Amount (USD)						
<p>2) 30 Emergency Rescue Facilities, including Medical Services established, equipped and trained, respective institutional and logistical frameworks refined to increase resilience of communities and scale up best practices</p> <p>3) One analytical report with respective recommendations aimed at strengthening coordination mechanisms developed and agreed at the national level to further increase effectiveness of national response capacities to biological hazards</p> <p>4) One toolkit developed and agreed with national partners to sustain and replicate climate risk management approaches in local level DRR</p> <p><b>Indicators by the end of 2016:</b></p> <p>1) # local authorities with strengthened capacity in integrated DRR</p> <p>2) # of Emergency Rescue Facilities, including Medical Services established, equipped and trained with effective institutional and logistical frameworks</p> <p>3) # of recommendations facilitating reduced vulnerability of biological hazards</p> <p>4) # of developed toolkits fostering/mentoring</p>	Personnel: DRM Specialist Osh&JA (Southern Region)	X	X	X	X	UNDP	VB	582,68
	DSA	X	X	X	X	UNDP	Service contracts: Salary, VB	15 203,21
	<b>UNDP subtotal, including:</b>							
	<i>UNDP DRMP/Bishkek:</i>							912,19
	<i>UNDP ABD: Osh/Jalal-Abad:</i>							2 050,00
	<b>BCPR subtotal, including:</b>							
	<i>UNDP DRMP/Bishkek:</i>							19 416,89
	<i>UNDP ABD: Osh/Jalal-Abad:</i>							3 301,48
	<b>Japanese grant subtotal:</b>							
	<i>UNDP DRMP/Bishkek:</i>							16 115,40
	<i>UNDP ABD: Osh/Jalal-Abad:</i>							66 969,46
	<b>Output 3 subtotal:</b>							
								13 325,00
								20 500,00
								<b>326 108,31</b>
								321 108,31
								5 000,00
								<b>412 494,65</b>

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount (USD)
increased usage of climate risk management approaches									
<b>Gender Marker Rating and Motivation-1:</b> Women's vulnerabilities to disaster risks and lack of their access to Disaster Risk Management adequately responded within project's interventions.									
<b>OUTPUT IV: Regional cooperation strengthened in addressing resource based transboundary conflicts and cross-cutting issues mainstreamed (gender and age-sensitive approaches) into essential elements of DRR</b>	<b>Activity 4.1. Provide assistance in realizing Governmental Action Plan on Implementing UN Resolution 1325 as pertinent to DRR</b>								
	<u>Action 4.1.1.</u> Development of the draft Regulation on the mobile group / team to provide emergency psychological assistance to victims of emergencies, crises and conflict situations, including women and girls	X	X			MES, Ministry of Health	BCPR	National expert (IC)	2 255,00
	<u>Action 4.1.2.</u> Creating on a pilot basis and equipping mobile group / team to provide emergency psychological assistance to victims of emergencies and crises, including women and girls		X	X		MES, Ministry of Health	BCPR	Travel expenses of partners (MES, MoHC)	2 050,00
	<u>Action 4.1.3.</u> Training the established group/ team to provide emergency psychological assistance and create a database of experts in this relevant field		X	X		MES, Ministry of Health	BCPR	Purchase of goods and services	5 125,00
							BCPR	Training expenses of the mobile team/brigade	3 075,00
							BCPR	Trainers' costs	5 125,00
	<b>Activity 4.2. Conduct regional level activities/events facilitating increased dialogue and cooperation between Central Asian countries</b>								
	<u>Action 4.2.1.</u> Alignment and making consistent national legal frameworks in Central Asia and develop a strategy to better address regional cooperation in DRR	X	X	-	-	MES, UNDP, Embassy of Japan, JICA	Japanese grant	Expert's fee	22 464,00
	<u>Action 4.2.2.</u> Conduct regional high-level events and		X	X	-	MES, UNDP, Embassy of Japan, JICA	Japanese grant	DSA	5 324,80
								Trevel expenses	936,00
								Publication	3 120,00
								Travel expenses of participants	85 049,12

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount (USD)
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices	rehearsals to facilitate a better regional cooperation in DRR							from Central Asian countries	Organization of meetings	31 997,41
	<b>Activity 4.3. Capacity building of local authorities of border areas of Central Asian countries in Disaster Risk Management</b>									
<b>Indicators by the end of 2016:</b> 1) # of potential causes of resource based conflicts in DRR identified and prioritized at transboundary areas 2) # of developed gender and age sensitive guiding materials and applied at the community level	<u>Action 4.3.1.</u> Training key staff of bordering districts on Disaster Risk Management, including age and gender aspects		X	X	-		MES, UNDP, Embassy of Japan, JICA	Japanese grant	Experts' costs	4 964,96
	<u>Action 4.3.2.</u> Conduct two times meeting to refine district DRR Plans at border areas				-		MES, UNDP, Embassy of Japan, JICA	Japanese grant	meals, accomodation, transportation, rental stationary, rental costs	27 866,07
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices	<b>Activity 4.4. Strengthening coordination of national partners in implementation of programme activities</b>		X	X	X	X	UNDP	UNDP	Organization of meetings, travel expenses	8 648,60
	<u>Action 4.4.1.</u> Conduct coordination meetings of partners							BCPR	Travel expenses	1 231,50
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices	DSA		X	X	X	X	UNDP	BCPR	Trevel expenses	1 583,87
	Personnel: Programme Associate		X	X	X	X	UNDP	BCPR	UNDP CO Contract: Salary, VB	23 743,22
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices	Personnel: Procurement Assistant		X	X	X	X	UNDP	BCPR	6% payroll charges	1 424,59
			X	X	X	X	UNDP	Japanese grant	Service contracts: Salary, VB	13 833,16
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices			X	X	X	X	UNDP	Japanese grant	6% payroll charges	809,75
	<b>UNDP subtotal:</b>									<b>8 648,60</b>
approaches in regional/transboundary DRR strategies and practices 2) One toolkit addressing gender and age sensitivity in DRR developed and agreed with national partners to further mainstream into national DRR policies and practices	<b>BCPR subtotal:</b>									<b>44 381,69</b>
	<b>BCPR (26931) subtotal:</b>									<b>1 231,50</b>
<b>Japanese grant subtotal:</b>										<b>239 421,27</b>



EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funding	Budget description	Amount
									(USD)
<u>Output 5. Project Management</u>	<b>Output 4 subtotal:</b>							<b>293 683,06</b>	
	Support staff: 2 drivers and cleaning lady	X	X	X	X	UNDP	Service contracts: Salary, VB	19 314,54	
						UNDP	6% payroll charges	1 158,87	
								<b>20 473,42</b>	
	Administrative costs					UNDP	Car maintenance	7 503,00	
							Stationery	1 537,50	
							Land, Mobile Communication	6 150,00	
							Procurement of office equipment	5 125,00	
							Public Utilities	2 050,00	
							Toktom	430,50	
							Sundry	5 125,00	
								<b>27 921,00</b>	
	<b>UNDP subtotal:</b>							<b>48 394,42</b>	
	<b>Project management subtotal:</b>							<b>97 984,90</b>	
	<b>UNDP Gross Total, including:</b>							<b>70 594,50</b>	
	UNDP DRMP/Bishkek:							<b>4 100,00</b>	
	UNDP ABD/Batken:							<b>24 315,40</b>	
	UNDP ABD: Osh/Jalal-Abad:							<b>298 310,00</b>	
	<b>BCPR Gross Total, including:</b>							<b>256 797,50</b>	
	UNDP DRMP/Bishkek:							<b>15 887,50</b>	
	UNDP ABD/Batken:							<b>25 625,00</b>	
	UNDP ABD: Osh/Jalal-Abad:							<b>1 231,50</b>	
	<b>BCPR (26931) subtotal:</b>							<b>2 027 114,08</b>	
	<b>Japanese grant Gross Total :</b>								
	<b>Project Gross Total, excluding GMS and Communication cost:</b>							<b>2 424 640,49</b>	

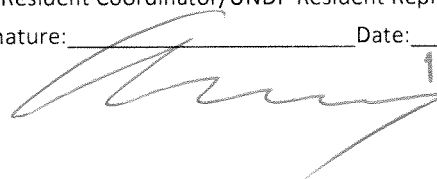
Outputs	RECEIPT OFFICE	UNDP	BCPR (04170)	BCPR (26931)	Japanese Grant	SUBTOTAL
Output 1	DRM/Bishkek	5 125,00	88 462,68			93 587,68
	ABD Batken	4 100,00	2 562,50			6 662,50
	ABD Osh/JA	8 200,00	5 125,00			13 325,00
Output 2	DRM/Bishkek	5 125,00	90 808,68		1 461 584,51	1 557 518,19
	ABD Batken					0,00
	ABD Osh/JA					0,00
Output 3	DRM/Bishkek	3 301,48	33 144,46		321 108,31	357 554,24
	ABD Batken		13 325,00			13 325,00
	ABD Osh/JA	16 115,40	20 500,00		5 000,00	41 615,40
Output 4	DRM/Bishkek	8 648,60	44 381,69	1 231,50	239 421,27	293 683,06
	ABD Batken					0,00
	ABD Osh/JA					0,00
Output 5	DRM/Bishkek	48 394,42				48 394,42
	ABD Batken					0,00
	ABD Osh/JA					0,00
TOTAL:	DRM/Bishkek	70 594,50	256 797,50	1 231,50	2 022 114,08	2 350 737,59
	ABD Batken	4 100,00	15 887,50	0,00	0,00	19 987,50
	ABD Osh/JA	24 315,40	25 625,00	0,00	5 000,00	54 940,40
GMS (7%)	DRM/Bishkek				142 043,41	142 043,41
	ABD Batken					0,00
	ABD Osh/JA					0,00
Common Emergency Communication budget			1 690,00			1 690,00
Communication cost (1%)	DRM/Bishkek	705,95				705,95
	ABD Batken	41,00				41,00
	ABD Osh/JA	243,15				243,15
TOTAL:	DRM/Bishkek	71 300,45	258 487,50	1 231,50	2 164 157,48	2 495 176,93
	ABD Batken	4 141,00	15 887,50		0,00	20 028,50
	ABD Osh/JA	24 558,56	25 625,00		5 000,00	55 183,56
PROGRAMME GRAND TOTAL:		100 000,00	300 000,00	1 231,50	2 169 157,48	2 570 388,99

Approved by UNDP:

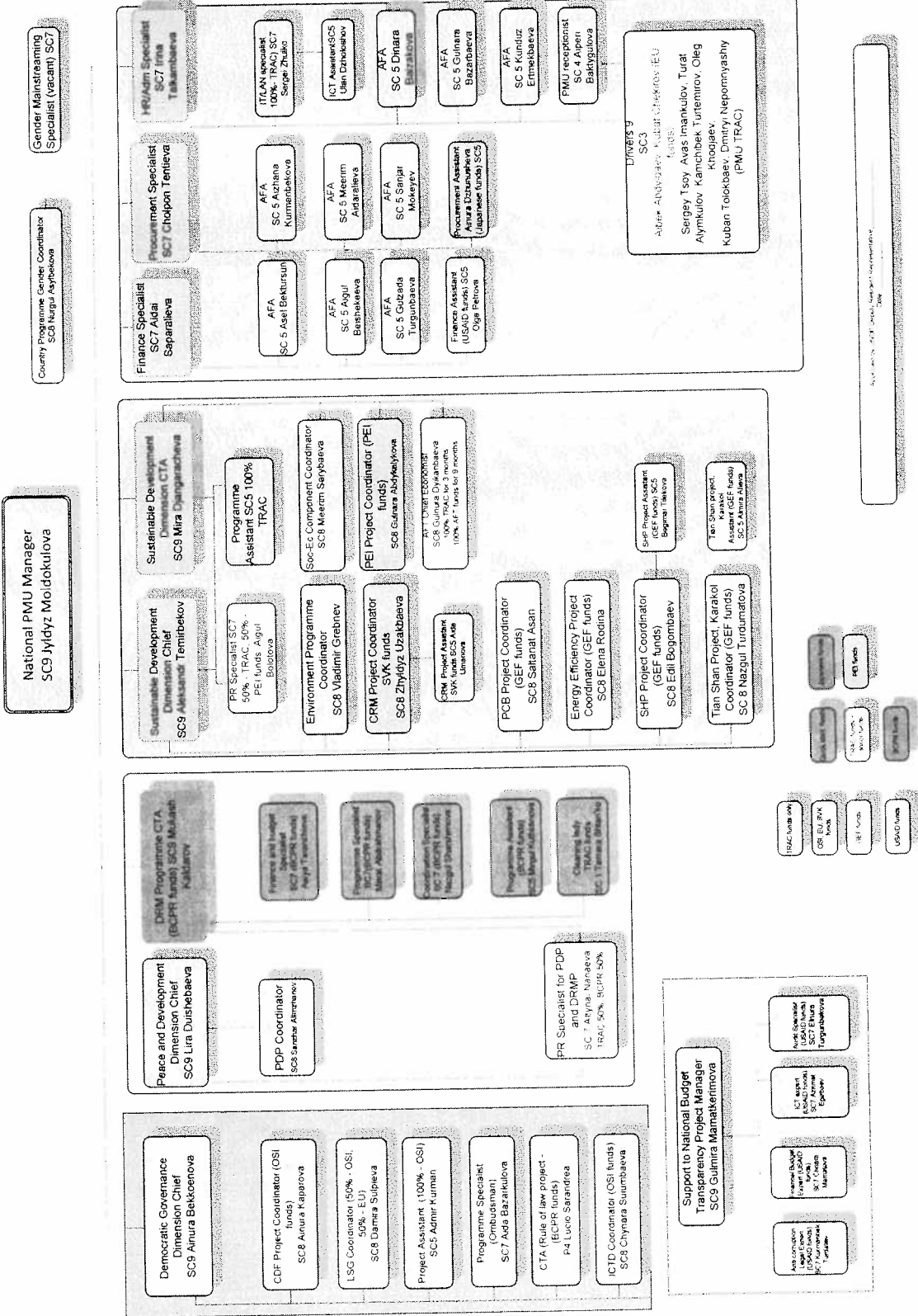
Mr. Alexander Avanesov

UN Resident Coordinator/UNDP Resident Representative

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

 19.03.2014

# Programme Management Arrangements



National PMU Manager  
SC9 Jyldyz Moldokulova

Gender Mainstreaming Specialist (vacant) SC7

Country Programme Gender Coordinator  
SC9 Nurgul Asybelova

Democratic Governance Dimension Chief  
SC9 Ainura Bekkenova

CDF Project Coordinator (OSI funds)  
SC8 Ainura Kaparova

LSG Coordinator (50% - OSI, 30% - EU)  
SC8 Dainira Sulpiyeva

Project Assistant (100% - OSI)  
SC5 Admir Kurman

Programme Specialist  
SC7 Adip Bazarbekulova

CTA (Rule of law project - ECPR funds)  
P4 Luca Sarandrea

ICTD Coordinator (OSI funds)  
SC8 Chymara Sulturbayeva

Peace and Development Dimension Chief  
SC8 Lira Duishebaeva

PDP Coordinator  
SC8 Saratbay Abdrayev

PR Specialist for PDP and DRMP  
SC7 Anyra Nanaeva  
TRAC: 50% - BCP, 50%

DRM Programme CTA  
(BOPF funds) SC3 Muzant Kalayeva

Finance and budget SC7 (BOPF funds) Anyal Tashbekova

Programme Specialist SC7 (BOPF funds) Mair Akhmatjanov

Supply chain SC7 (BOPF funds) Nargiz Dzhambayeva

Programme Assistant SC7 (BOPF funds) Nurmagambetov

Clearing help SC7 (BOPF funds) Tatyana Stepanova

Sustainable Development Dimension Chief  
SC9 Aleksandr Temitbekov

PR Specialist SC7  
50% TRAC, 50% PEI funds  
Argul Ergosheva

Environment Programme Coordinator  
SC8 Vladimir Grebnev

CRM Project Coordinator  
SUK funds  
SC8 Zhylyz Uzakbaeva

CRM Project Assistant  
SUK funds  
SC8 Aida Uzunova

PCB Project Coordinator  
(GEF funds)  
SC8 Saltanat Assan

Energy Efficiency Project Coordinator (GEF funds)  
SC8 Elena Rodina

SHP Project Coordinator  
(GEF funds)  
SC8 Edin Bogombaev

Tian Shan Project, Karakol  
Coordinator (GEF funds)  
SC8 Nazgul Turdumatyeva

Sustainable Development Dimension CTA  
SC9 Mira Dangarschieva

Programme Assistant  
SC5 100% TRAC

Soc-Ec Component Coordinator  
SC8 Meirim Sarybayeva

PEI Project Coordinator (PEI funds)  
SC8 Gulnara Abykalykova

PEI Project Coordinator  
SC8 Gulnara Dymabakova  
100% TRAC for 3 months, 100% AF funds for 9 months

PEI Project Assistant  
SC8 Edin Bogombaev

SHP Project Assistant  
(GEF funds) SC5  
Sagynat Tarkov

Tian Shan Project, Karakol  
Assistant (GEF funds)  
SC8 Gulnara Dymabakova

Finance Specialist  
SC7 Adalai Sapatayeva

AFA  
SC 5 Asel Bekirysul

AFA  
SC 5 Argul Bashikeyeva

AFA  
SC 5 Gulnara Turgubayeva

Finance Assistant  
(USAID funds) SC5  
Olga Petrova

Procurement Assistant  
(USAID funds) SC5

Director's Office  
SC3  
Almaz Annayeva, Kubat Bekirov, EU Grants  
Sergey Tsoy, Avas Inankulov, Turat Aymkulov, Kamchbek Tutentirov, Oleg Khodjaev, Kuban Tolokbaev, Dmitry Nepomnyashy (PMU TRAC)

Procurement Specialist  
SC7 Chopjon Tenitova

AFA  
SC 5 Azhana Kumentbekova

AFA  
SC 5 Meirim Apakaliyeva

AFA  
SC 5 Sinar Mokeysv

ICT Assistant/CS  
Ulan Dzholobov

AFA  
SC 5 Dinara Barzalova

AFA  
SC 5 Gulnara Bazarbayeva

AFA  
SC 5 Kuzir Ermedbayeva

HR/Admin Specialist  
SC7 Irina Takambayeva

IT/HR specialist  
100% TRAC SC7  
Sergey Zhukov

FMU receptionist  
SC 4 Apeni Baktygulova

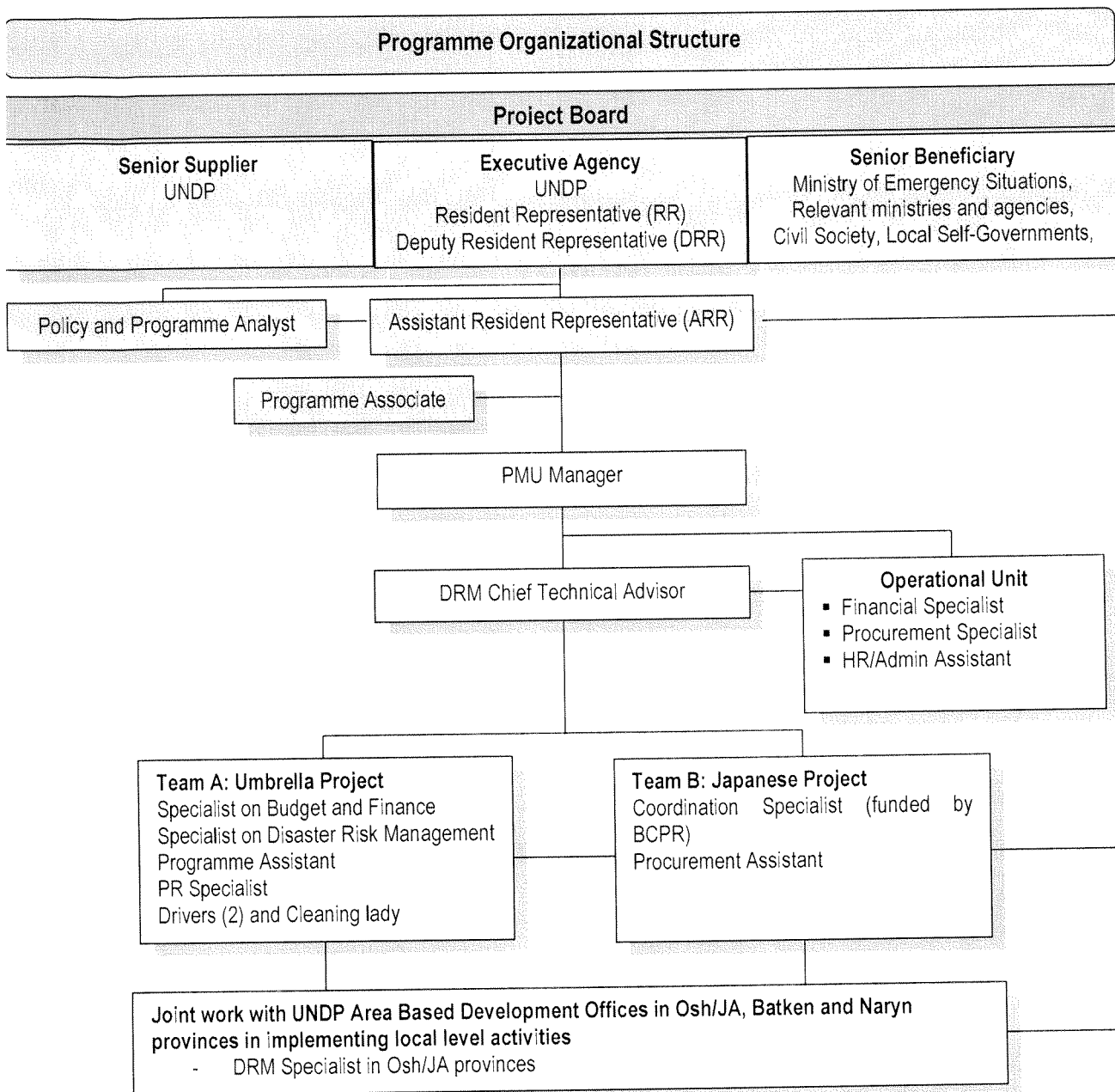
TRAC funds only  
GEF EU BOPF funds  
PEI funds  
USAID funds

PEI funds  
PEI funds  
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PEI funds

USAID funds  
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USAID funds

In 2014 Disaster Risk Management Programme will be executed under the DIM modality until official notice from the UNDP HQ. The Programme will be managed in close collaboration with the Ministry of Emergency Situations and other national partners.

**Scheme 1: Programme management organization structure**



## Programme Staff:

No	Position	Grade	Name	Source of Fund
<b>DRMP Office, Bishkek</b>				
1.	Chief Technical Advisor	SC 9	Mukash Kaldarov	BCPR, Activity 1
2.	Specialist on Budgeting and Finance	SC 7	Asiya Taranchieva	BCPR, Activity 1
3.	Specialist on DRM	SC 7	Marat Abdrahmanov	BCPR, Activity 2
4.	Programme Assistant	SC 5	Mirgul Kutbidinova	BCPR, Activity 2
5.	Coordination Specialist	SC 7	Nazgul Sharshenova	BCPR, Activity 3
6.	PR Specialist	SC 7	Altynai Nanaeva	BCPR, Activity 3 (50% - PDP)
7.	DRM Specialist Osh&JA (Southern Regions)	SC 6	Taalay Ergeshev	TRAC, Activity 3
8.	Programme Associate	CO	Aidai Arstanbekova	BCPR, Activity 4
9.	Procurement Assistant	SC 5	Sanjar Mokeyev	Japanese Grant, Activity 4
10.	Driver	SC 3	Kubanychbek Tolobaev	TRAC, Activity 5
11.	Driver	SC 3	Dmitry Nepomnyashyi	TRAC, Activity 5
12.	Cleaning lady	SC 1	Tamara Shtanko	TRAC, Activity 5

## Programme Board

Programme Board is the highest coordination body of the Programme. The Programme will foster cooperation with the Board and benefit from such cooperation in achieving Programme's goals and objectives. The Programme Board will be tasked with an oversight role, making sure that the goals and tasks are implemented in accordance with the programme document and in line with national priorities. Chief Technical Advisor will encourage timely achievement of Programme goals and tasks as specified in the approved annual work plans. In addition, the Programme Board will ensure effective coordination with the Programme through regular meetings, submission of reports to UNDP and approval of annual progress reports and annual work plans (this arrangement will be in force if and when the DIM modality is shifted to NEX. Programme Board shall, in consultations with all the relevant Partners involved, determine Programme policy; conduct monitoring of the projects and their efficient implementation through oversight and assessment as appropriate.

The Programme Board will consist of representatives of the Ministry of Emergency Situations (MES) and other state institutions, civil society representatives and UNDP CO in the Kyrgyz Republic. Board meetings shall be held on a regular basis, but not less than once every six months. There will be a Co-Chair of the Programme Board, represented by the UNDP Resident Representative.

PB of Disaster Risk Management Programme includes representatives of:

1. Ministry of Emergency Situations
2. National Statistics Committee
3. Ministry of Finance
4. Ministry of Economy
5. Ministry of Agriculture
6. Ministry of Energy and Industry
7. Ministry of Health Care
8. Ministry of Transport and Communications
9. State Agency on LSG
10. Civil society organizations
11. Embassy of Japan
12. JICA
13. UNDP

## Programme Assurance

Programme assurance shall be made by UNDP DRR, ARR, Policy and Programme Analyst, Programme Associate and PMU Manager, who will provide quality assurance to ongoing projects by monitoring correlation of achievements against planned indicators and by timely provision of adequate feedback. This role ensures that appropriate project management milestones are managed and completed in a timely and quality based manner. Main functions include:

- Quality Assurance and guidance over the projects;
- Independent project oversight and regular monitoring;

- Provide substantive feedback on reports, including issues and risks;
- Ensure appropriate project management milestones are managed and completed;
- Compliance with UNDP policies and bridge to UNDP CO/regional bureau/corporate
- Information sharing and coordination across the projects;
- Admin support vis-à-vis UNDP policies, procedures, tools (in cooperation with POSU)

### **Programme Management Unit**

The coordinating role of PMU will include assurance of systemic coherence of programme goals in compliance with UN/DP Strategic Documents (UNDP Strategic Plan 2014-17, UNDAF 2012-16, CPD and CPAP 2012-16) and country development priorities, global trends in DRR and UNDP corporate policy. Main functions include:

- Day-to-day management of project;
- Ensure that the project produces the deliverables specified in the project document, to the required standard of quality and within the specified constraints of time and budget,
- Set up project teams if required (for big projects)
- Admin, finance support
- Interaction with national partner/donors on implementation
- Provide technical assistance for other projects as needed (substantive coherence)
- Leading joint activities across the projects
- Formulate pipeline ideas

**Chief Technical Advisor (CTA)** shall be a part of the management structure and shall be liable for daily management and administration of resources (including staff and budget) in compliance with Terms of Reference (Annex 3). The above Organogramme reflects a new programmatic approach, whereby CTA will be responsible for the management and content of the Programme in accordance with stated Programme goals and objectives. On this, he will be assisted by Programme Specialists, and by a pool of various experts, both domestic and international, (who will be convened based on the need and on the basis of approved work plans), and will play an instrumental expert role in attaining Programme's goals and objectives under the overall guidance and leadership of the CTA.

To achieve goals and tasks of the programme, Specialist on Budget and Finance, DRM Specialist, LSG/Coordination Specialist will provide technical expertise. Operations support to the Programme will be carried out by the Programme Assistant and Procurement Assistant. Besides, corresponding administrative and financial support will be provided by PMU and CO. Two drivers provide transport services to the Programme and PMU. When required, the Programme will hire long and short-term international and local experts. Terms of References developed by UNDP will define functions and expected outputs in detail. Principal staff will be hired and experts will be hired in compliance with UNDP rules and procedures. Local level activities will be implemented coherently with Area Based Development Offices plans and priorities.

**Communications Plan of UNDP Disaster Risk Management Programme**

**Projects' titles:**

- Effective Disaster Risk Management for Sustainable Development and Human Security (umbrella project funded by BCPR)
- Strengthening disaster response and risk assessment capacities in the Kyrgyz Republic and facilitating a regional dialogue for cooperation funded by the Government of Japan

**Dates:** January 2014 – December 2014 (12 months).

**Geographic area:** Batken, Osh, Jalal-Abad and Naryn oblasts

**Partners:** Ministry on Emergency Situations, Pilot Local Self-Governments

**Stakeholders:** National Statistical Committee, Ministry of Finance, State Committee on Taxation and Revenues, NGOs

**Beneficiaries:** Local Self-Governments, Local communities, vulnerable groups including excluded, poor families

**Messages:** The project is aimed at:

1. Participatory Integrating the Disaster Risk Reduction into sustainable development planning
2. Strengthening the national capacity in Disaster Risk Assessment and Monitoring for effective risk-sensitive socio-economic development planning
3. Building resilience of local level DRR capacities
4. Strengthening regional cooperation mainstreaming cross-cutting issues (gender, conflict and age-sensitive approaches)

**Media Action plan for 2014:**

What	Who	When	Target audiences	Resources	Product (evaluation criteria)
Production of News-release on UNDP & MES web-site as well as social media (Actions 1.1.1., 1.1.2, 1.2.1, 1.2.3., 1.2.4)	CTA, Budget and Finance specialist, Specialist on DRM	Q1 & Q2	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Action 1.2.2.)	ABD offices	Q2	Local authorities, CSOs	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Actions 1.3.1.-1.3.5.)	CTA, Budget and Finance specialist, Specialist on DRM	Q1 - Q3	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Building Public Relations capacity OF National DRR Platform (Action 1.3.6.)	CTA, Budget and Finance specialist, Specialist on DRM	Q1-Q4	Governmental agencies, Civil society, UNDP projects	US\$ 6500	Media coverage on websites of MES, National DRR Platform, UNDP and social media

What	Who	When	Target audiences	Resources	Product (evaluation criteria)
Production of News-release on UNDP & MES web-site as well as social media (Actions 2.1.1.-2.1.3.)	CTA, Budget and Finance specialist, Specialist on DRM	Q1 - Q2	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Actions 2.2.1.-2.2.3.)	CTA, Budget and Finance specialist, Specialist on DRM	Q1 - Q2	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Actions 2.3.1.-2.3.5.)	CTA, Specialist on DRM	Q1 - Q3	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Actions 2.4.1.-2.5.4; 3.2.1.-3.2.2.)	CTA, Coordination Specialist, Specialist on DRM	Q1-Q3	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, TV, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Action 3.1.2)	ABD offices	Q1-Q2	Governmental agencies, Local authorities, Civil society, communities	N/A	Media coverage on newspapers, TV, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Action 4.1.1-4.1.3.)	CTA, Coordination Specialist, Specialist on DRM	Q1-Q3	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, TV, websites of MES and UNDP and social media
Production of News-release on UNDP & MES web-site as well as social media (Actions 4.2.1-4.3.2.)	CTA, Coordination Specialist, Specialist on DRM	Q1-Q3	Governmental agencies, Civil society, UNDP projects	N/A	Media coverage on newspapers, TV, websites of MES and UNDP and social media
				<b>US\$ 6500</b>	



Gender Action Plan for 2014

KEY ACTIVITIES PLANNED	TIMEFRAME (QUARTER)				PLANNED BUDGET Funding source	Amount (USD)
	Q1	Q2	Q3	Q4		
	<b>Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)</b>					
<p>Action 4.1.1. Development of the draft Regulation on the mobile group / team to provide emergency psychological assistance to victims of emergencies, crises and conflict situations, including women and girls</p> <p>Action 4.1.2. Creating on a pilot basis and equipping mobile group / team to provide emergency psychological assistance to victims of emergencies and crises, including women and girls</p> <p>Action 4.1.3. Training the established group/ team to provide emergency psychological assistance and create a database of experts in this relevant field</p> <p><b>Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)</b></p>	X	X			BCPR	17 630,00
		X	X		BCPR	2 255,00
			X		BCPR	2 050,00
		X			BCPR	5 125,00
		X	X		BCPR	3 075,00
					BCPR	5 125,00
<b>57 195,00</b>						
<p>Action 1.1.1. Provide assistance for MES in preparing the package of documents to introduce changes and amendments into the relevant development programmes/plans and strategies, including National Action Plan on implementation UN Resolution 1325 as well as legal framework, and in agreeing them upon among ministries and agencies for the purposes of integrating DRR aspects</p> <p>Action 1.2.1. Development of methodical recommendations on DRR-considerations while planning socio-economic development by local self-governments and by targeting at National Sustainable Development Goals, DRR Strategy 2020, MDGs, HFA as well as interrelated issues (including human rights and gender aspects) jointly with the Ministry of Economy, Ministry of Finance, State Agency for LSG, Academy of Management under the President of KR and MES</p> <p>Action 1.2.4. Provide assistance in agreeing upon the draft Programme on improvement of Staff/HR Work and draft Regulation on Staff Work in the area of DRR between the State Agency on Staff Work, State Agency for LSG and MES, considering gender aspects</p>	X	X			BCPR	5 637,50
	X				BCPR	11 275,00
	X	X			BCPR	2 255,00
<p>Action 1.3.1. Development of training programme on crises response and early recovery , considering age- and gender sensitive aspects and needs of vulnerable groups of population</p> <p>Action 1.3.3. Preparing of joint action plans of state and non-governmental sectors on crisis response and early recovery at the oblast level, considering age and gender needs and priorities and taking into account those who are at risk and the most vulnerable</p>	X				BCPR	2 255,00
			X		UNDP	1 537,50
						ABD Batken
						3 075,00
					ABD Osh/JA	2 050,00
<p>Action 1.3.4. Development of preliminary/"ready-in-hand" measures/project proposals (i.e. signature products) for possible appealing to donors in the future under the crisis and recovery settings, considering age and gender needs and priorities</p>			X		BCPR	
<p>Action 1.3.5.</p>	X				BCPR	2 255,00



**Monitoring Schedule Plan for Project ID 00081173 (UNDP DRMP)**

<b>Monitoring Action</b> <small>(indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc.)</small>	<b>Due date</b>	<b>Description</b> <small>(description of the purpose of monitoring action)</small>	<b>Comments</b> <small>(provide further details and update about the status)</small>	<b>Date completed</b> <small>(actual date)</small>	<b>Responsibility</b> <small>(name of the person responsible for the action)</small>
AWP 2014 Activities 1.1. and 1.2. Quarterly Reports	Q1-Q2	Provision of technical expertise, guide and consult in development of draft laws for development strategies and laws	To be updated quarterly	June 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activity 1.3. Quarterly Reports	Q1-Q2	Provision of technical expertise, guide and consult while trainings conducted on crisis response and early recovery as well as development of Action Plans	- Ditto -	June 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Action 1.2.3. Monitoring visit Osh, JA and Batken provinces	Q2	Provide assistance for LSGs on refining/correction of existing socio-economic development plans to integrate DRR aspects based upon methodical recommendations	BTOR	June 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activity 2.1.and 2.2. Quarterly reports	Q1-Q2	Provision of technical expertise, guide and consult while refining data collection is improved and an enabling environment for Risk Assessment is created	- Ditto -	June 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activity 2.3. Quarterly reports	Q1 - Q3	Provision of technical expertise, guide and consult while conducting Local Level Risk Assessment	- Ditto -	September 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activities 2.4, 2.5 & 3.2. Donor Report	Q1 - Q3	Provide report for donor on purchased equipment (Govt. of Japan)	Report to Donor	September 2014	Mukash Kaldarov Nazgul Sharshenova Marat Abdrahmanov
AWP 2014 Activities 3.1. and 3.2. Monitoring visit Osh, JA and Batken provinces	Q1-Q2	Check the progress made on green projects against planned targets	BTOR	June 20104	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activity 4.1. Quarterly report	Q1-Q3	Provision of technical expertise, guide and consult while mainstreaming gender into DRR sector	- Ditto -	September 2014	Mukash Kaldarov Marat Abdrahmanov Asiya Taranchieva
AWP 2014 Activities 4.2. and 4.3. Donor Report	Q1-Q3	Provide report for donor on achieved results while facilitating better regional dialogue and cooperation in Central Asian region (Govt. of Japan)	Report to Donor	September 2014	Mukash Kaldarov Nazgul Sharshenova Marat Abdrahmanov

## Offline Risk Log for 2014

(see Deliverables Description for the Risk Log regarding its purpose and use)

#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
	Enter a brief description of the risk  (In Atlas, use the Description field. <b>Note: This field cannot be modified after first data entry)</b>	When was the risk first identified  (In Atlas, select date. Note: date cannot be modified after initial entry)	Environmental Financial Operational Organizational Political Regulatory Strategic Other Subcategories for each risk type should be consulted to understand each risk type (see Deliverable Description for more information)  (In Atlas, select from list)	Describe the potential effect on the project if this risk were to occur  Enter probability on a scale from 1 (low) to 5 (high) P =  Enter impact on a scale from 1 (low) to 5 (high) I =  (In Atlas, use the Management Response box. Check "critical" if the impact and probability are high)	What actions have been taken/will be taken to counter this risk  (In Atlas, use the Management Response box. This field can be modified at any time. Create separate boxes as necessary using "+", for instance to record updates at different times)	Who has been appointed to keep an eye on this risk  (In Atlas, use the Management Response box)	Who submitted the risk  (In Atlas, automatically recorded)	When was the status of the risk last checked  (In Atlas, automatically recorded)	e.g. reducing, increasing, no change  (In Atlas, use the Management Response box)
1	Political protests in the regions of the country resulted from detaining some of the politicians suspected in corruption	November-December 2013	Political	Probability = 5 Impact = 4	To closely coordinate programme activities with the Ministry of Emergency Situations to balance this risk.	Programme staff of PMU DRMP (hereinafter referred to as "-Ditto-")	To be observed through mass media (hereinafter referred to as "-Ditto-")	December 2013	Unpredictable
5	Lack of consensus among key political actors on project results	November 2013	Political	Probability = 2 Impact = 4	To work closely with the Ministry of Emergency Situations to minimize the risk.	-Ditto-	Programme staff of UNDP DRMP	November 2013	Reducing
7	Destructive natural disasters in the pilot regions, including those	January-December 2013	Environmental	P = 3 I = 5	Creating nationally-owned Recovery structures and strengthening capacities	1) -Ditto-	Programme staff of UNDP DRMP	January-December 2013	Unpredictable

Indicators of UNDP Strategic Plan 2014-17

SP #	Indicator	Availability of data
5.1.2	Number of multi-hazard national and sub-national disaster risk assessments that inform development planning and programming, taking into account differentiated impacts e.g. on women and men	Yes/no
5.2.1	Number of countries with a disaster risk reduction and/or integrated disaster risk reduction and adaptation strategy/action plan that specifically address equity and gender considerations	Yes/no
5.2.2	Number of countries with legislative/or regulatory provisions at national and sub-national levels for managing disaster risks	Yes/no
5.2.3	Number of countries with clearly defined institutional responsibilities and multi-stakeholder coordination mechanisms for disaster risk management at national and sub-national levels	Yes/no
5.2.4	Percentage of countries that improve institutional, policy and budgetary arrangements for risk reduction within 18 months after a crisis (early recovery)	Yes/no
5.3.1	Number of national/sub-national development and key sectorial plans that explicitly address disaster risk management	Yes/no
5.3.2	Number of countries where sector-specific risk reduction measures are being implemented at national and sub-national levels, disaggregated by urban and rural areas	Yes/no
5.3.3	Extent to which disaster and climate risk management plans and implementation measures at national and sub-national level are gender responsive (e.g. include the collection of disaggregated data, gender analysis and targeted actions).	Yes/no
5.4.1	Number of countries with end-to-end early warning systems for man-made crisis and all major natural hazards (e.g. geo-physical and climate-induced hazards)	Yes/no
5.4.2	Number of countries with contingency plans in place at national and sub-national level for disaster and extreme climate events with adequate financial and human resources, capacities and operating procedures.	Yes/no
5.4.3	Proportion of the at-risk population covered by national and community level mechanisms to prepare for and recover from disaster events (e.g. evacuation procedures, stockpiles, search and rescue, communication protocols and recovery preparedness plans )	Yes/no